

EDISON BETHUNE CHARTER ACADEMY 2015-16 Final (July 1) Budget Education Protection Account Spending Summary

2014-15 Fiscal Year:

Estimated Education Protection Account (EPA) Revenues:	723,344.00
EPA Expenditures on Teacher Salaries & Benefits:	<u>723,344.00</u>
Unspent 2014-15 EPA Revenues:	-

2015-16 Fiscal Year:

Estimated Education Protection Account (EPA) Revenues:	636,530.00
EPA Expenditures on Teacher Salaries & Benefits:	<u>636,530.00</u>
Unspent 2015-16 EPA Revenues:	-

2016-17 Fiscal Year:

Estimated Education Protection Account (EPA) Revenues:	608,855.00
EPA Expenditures on Teacher Salaries & Benefits:	<u>608,855.00</u>
Unspent 2016-17 EPA Revenues:	-

2017-18 Fiscal Year:

Estimated Education Protection Account (EPA) Revenues:	581,179.00
EPA Expenditures on Teacher Salaries & Benefits:	<u>581,179.00</u>
Unspent 2017-18 EPA Revenues:	-

EPA Requirements Met in Each Year?

YES
